

## 2010 Results and Use of Funds Table

Please note that only those areas in bold are mandatory

### Part One: UNDAF Outcomes

State the UNDAF outcomes	Indicate Total Budget per Outcome	Provide an indicative budget delivery amount per Outcome in 2010
Outcome 1: 1- Strengthening capacities and capabilities for achieving the MDGs	39,580,000.00	1,902,320.55
Outcome 2: 2- Enhancing good governance	13,500,000.00	685,417.92
Outcome 3: 3- Improving economic performance and management and generating employment	13,890,000.00	68,591.67
Outcome 4: 4- Sustainable development, disaster management and energy efficiency	109,965,000.00	687,444.28
Outcome 5: 5- Facilitating transfer of science and technology	800,000.00	136,000.00

### Part Two: Coordination Results

KEY RESULT AREAS	Expected Outputs <sup>1</sup>	Performance Indicators <sup>2</sup>	Actual Outputs at Year End	Funds required/ spent at end year						Additional Support Needed from HQ or Regional	Target Date					
				SRC	UNCCF	Transition Funds	UN entities <sup>3</sup>	Other								
<b>Result Area 1: Coordination for Results</b>																
UNCT Contribution to the National Development Plan/Poverty Reduction Strategy/MD and MDGs plan	UN support to formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP															
	<p>UN plan to support the implementation of the Millennium Declaration, including acceleration of IADG/MDG initiatives</p> <p>UN support to capacity development strategies</p> <p>UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs<sup>4</sup></p> <p>Formulation/implementation of a transition plan or strategy<sup>5</sup></p> <p>Other</p>	<p>1- MDGs briefing sessions for the relevant experts/staff members of the line Ministries such as ministries of Health, Agriculture, Welfare, etc. linking MDG goals with the 5th National Development Plan</p> <p>2- Cooperation with the Parliament (research centre, health and social commission, etc) through an MDG advocacy workshop linking MDG goals with the 5th National Development Plan.</p> <p>3- To organize advocacy workshops for specific groups (e.g. journalists) (UNIC)</p> <p>4- To promote audiovisual tools: organizing a short film competition, screening MDG Film, organizing</p>	<p>1-3- Number of held workshops, Number and type of participants. 4- Number of films received, film screenings and participants 5- Number of meetings and workshops. Number and kind of elaborated papers. 6- Consultation meetings and project proposal for a student center.</p>	<p>1- WHO (chair of the MDG working group) organized a meeting on 9 May 2010 with the Parliament, regarding the preliminary arrangements for the cooperation of parliamentarians on MDG. Interest was expressed and follow up meetings were requested with parliamentarians related to health, social, economic, environmental and educational parliamentary factions. MDG information was shared with them. WHO is waiting for confirmation for a date for an advocacy workshop with the parliamentarians.</p> <p>2- A request to reactivate the dialogue with government on the MDGs and to encourage the preparation of an updated MDG report of Iran was sent to the President's Office (SPAC).</p> <p>3- 8 short movies on the MDGs were prepared by Iranian film directors.</p> <p>4- MDG photos were exhibited in Khavaran Cultural Center (14-18 March) and Bahman Cultural Center [UNIC &amp; WHO(10-17 June)]</p> <p>5- A meeting was organized by WHO with the Danish Embassy, Tehran municipality representatives and 6 NGOs to discuss the Women's Empowerment and Gender Equality, the goal 3 of the Millennium Development Goals.</p> <p>8-Briefing on MDG for International Red Crescent Society Youth groups on 15</p>	5000			9000 (UNESCO)	5,500					31-Dec-10		
Aid Coordination/ Management / Paris Declaration	<p>Planned efforts to making use of national systems in the areas such as programme/project reporting,</p> <p>UN support to aid coordination/management</p> <p>Other</p>		UNFPA continued its increasing support to the Statistical Center of Iran (SCI) to maintain MDGs database													
UNDAF/Common Programming	<p>Efforts to align UN programme cycle with national development cycle</p> <p>Preparation of Country Analysis/UNDAF</p> <p>Progress towards UNDAF outcomes (inputs provided by theme group chairs)</p> <p>Implementation of UNDAF M&amp;E framework</p> <p>UNDAF Annual Review/ UNDAF Evaluation</p>	<p>Second UNDAF for Islamic Republic of Iran to be based on priorities of Iran 5th National Development Plan</p> <p>The UNDAF for the new cycle will be prepared</p> <p>Establishment of UN Monitoring and Evaluation Working Group (UNICEF);</p> <p>Internal review of UNDAF</p>	<p>Second UNDAF will be based on 5th NDP</p> <p>UNDAF document is signed</p> <p>Working Group established and undertook M&amp;E</p> <p>A review is done</p>	<p>It was agreed with the government, the second UNDAF (2012-2016) for Iran would be aligned with the cycle of the 5th National Development Plan (2011-2015).</p> <p>UNDAF process reactivated in September 2010 after process was stalled and two extensions were needed. This included: 1- Preparation by core Agencies and presentation/discussion with UNCT of proposals regarding national priorities and UNCT comparative advantages to address them to be discussed with the government for the UNDAF; 3- International UNDAF Consultant from the UN Development Group Asia-Pacific mission to Iran to support the development of the UNDAF; 4- 2 day s UNDAF RBM Workshop was organized on 11 and 12 October to enhance capacities of the UNCT M&amp;E working group, to deal with RBM and become a resource during the UNDAF discussions; 5- One Half-day UNDAF Consultation Workshop was organized</p> <p>As an effort to be rigorous with joint UNCT understanding of the input of UNCT's development work, under leadership of UNICEF, the M&amp;E WG was established in Feb 2010. Outputs: 1) The M&amp;E working group produced the first UNDAF Progress Review Report UN achievements under the first UNDAF and also in other development-related fields produced in line with new UNDG guidelines. 2) Lessons learned and recommendations from UNDAF progress reporting were presented to the UNCT in September 2010; 3) In collaboration with the MDG WG, an update on most recent MDG data and analysis in the country was provided; September 2010; c) a training on RBM for UNDAF was</p>	30000	0	50,000	50,000								UNDAF (joint programme) related training programme, Monitoring and
					10000	4406.03										





KEY RESULT AREAS		Expected Outputs <sup>1</sup>	Performance Indicators <sup>2</sup>	Actual Outputs at Year End	Funds required/ spent at end year						Additional Support Needed from HQ or Regional	Target Date			
					SRC	UNCCF	Transition Funds	UN entities <sup>3</sup>		Other					
<b>Result Area 1: Coordination for Results</b>															
Relief	Advocacy	1- Publishing bulletins detailing humanitarian actions and developments in the country (UNDMT) 2- Dissemination of press releases, Articles, briefing materials.(UNDMT) 3- Advocacy programmes focused on community-based hazard management (UNDMT) Other Connection of the UN to the early	1- No of Bulletins 2- No of Brochures on Earthquake safety and preparedness 3- No of meetings with relevant counterparts 4- No of W/S No of reliable communication methods	1-The UN DMT was re-convened to review disaster preparedness arrangements and contingency plans, and ensure adequate level of preparedness capacities of UN agencies on country level. The 'humanitarian reform and cluster approach' workshop was organized in February 2010 with the support of OCHA Regional Office for MENACA region. The Inter-agency Task Force, established after the workshop and led by OCHA, has implemented a series of activities to follow up on recommendations of the workshop that included: revision of current DMT structure and its alignment with the Cluster System; and strengthened liaison with the Government	21022.23										
<b>Result Area 3: UN Advocacy and Resource</b>															
Joint UNCT Advocacy and Communications	Development/implementation of the UNCT communications/advocacy strategy & plan Other	1- Development of an advocacy strategy for the UNCT and establishment of a data base of open source information; 2- Development and implementation of a strategy to make the UNCT work known in the country, different from the nuclear, UNSC issues, including a UN orientation course for journalists	Strategy developed. Number of international days celebrated, Number of Media Network events organized, Number of articles, reports and documentaries produced, Number of media professionals trained in different issues 5- Number of training workshops provided to professional reporters and media institutions	1- UNIC lead the UNCG and supported Agencies to commemorated several international days including UN Day, Human Rights Day (2 events in Tehran and one in Tabriz), World Population Day, World Refugee Day, Children's Day, World AIDS Day, International Day for Elimination of Violence Against Women (with ODVV), World Health Day, Education for All Global Action Week, World Environment Day, World Food Day and many other occasions; 2- Briefed university and school students, teachers; 3- Organized UN orientation course for journalists from IRNA; 4- Participated in the Tehran International Book Fair; 5. Participated in World Statistical Day exhibition; 6. Launch	10000	9736.78			10000 (UNESCO)	21000					
Joint UNCT Resource Mobilization Strategy	Development/implementation of RM strategy Other	South/south cooperation network established and initial resources identified for the next UNDAF		It was agreed within the Resource Mobilization strategy for UNCT would be articulated around the new UNDAF for Iran including government cost sharing and South-South Cooperation.											
<b>Result Area 4: Security Management</b>															
Security	Duty station specific security risk assessment (SRA) for all locations in the country where UN staff are present Implementation of mitigating measures as identified in SRA	All UN agencies, funds, programmes and organizations use SRA as the main risk mitigating measures guidelines.  Reduced risk level, resulted by implemented measures	The SRA was approved by the NY DSS HQ; -The new MOSS and MORSS were drafted based on the approved SRA and submitted for SMT's approval due date 6 June 2010. -As of now, 70% of recommendations, reflected in SRA and in proposed	1- Next 'Security Level System' had been launched for Iran  1- The SRA mitigating measures were consolidated and reviewed in two Security Management Team (SMT) meetings, and more than 75% have been addressed 2-The SMT and UNDSO approved the inclusion of nuclear risks in the SRA for Iran.  SMT Monthly meetings held		4800	0								
	Up to date security plan Security Management Team Implementation of security training Other	All UN staff are familiarized with 1-SMT timely support the DO in 1-All staff receive basic security All wardens are trained	Stress counselor has a contract for six	A very close working relationship was established with the Tehran Disaster Management Organization to use the local disaster response system in case											
<b>Result Area 5: Non-Resident UN Agencies</b>															
Special measures to integrate non-resident UN agencies in UNCT processes	Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming Other	Involvement of at least three non-resident UN agencies in the preparation and finalization of next UNDAF	Agencies have provided input to the RC Office on the inclusion of non-resident agencies. Waiting for MFA's approval												
<b>Coordination Capacity of the UNCT</b>															
Strengthening UNCT Coordination Capacity	RCO Staffing	1- JPO, 2-UN Coordination Associate	A JPO on the position of Coordination Officer for 2010. Coordination Associate from Jan -31 March 2010. Coordination Associate moved to UNHCR on 1 Sept 2010	1- UN Coordination Associate, Coordination Assistant and UNDAF M&E JPO respectively continued working till September 2010, end of March 2010 and December 2010; 2- A new Coordination Assistant was hired as SSA Consultant from December 2010; 3- Coordination Consultant was hired for 7 weeks to support the RC Office in the preparation of RC Annual Report	44,875.30	40414.33									
	Materials/Equipment	General support to RC Office		General support to the RC Office	1000	4537.12									
	Training of UN staff	Training of UN staff on RBA		1- Study by Economic Analyst Consultant on Economy of Iran and Possible Impacts of Sanctions; 2- UNDP Economist supported the UNCT with the preparation of Development Briefs; 3- Training on RBM for UNDAF was organized and held in October 2010. This training provided an opportunity to members and other colleagues across UN (approx 15) to learn about RBM; 4- Gender training took place 7-11 June in Holland Academy in Netherlands for all members of GWG; 5- Four gender sensitization workshops held for 84 UN staff conducted by national facilitators (gender trainers from GWG); 6- Two HIV training/orientation sessions for adults organized in Tehran and UNHCR	1500	1847.41									
	Other	1- UNCT meetings and planning retreat 2- Regional (Iran, Afghanistan, Pakistan, Iraq) UNCT meeting 3- UNCT Capacity mapping 4- Development Briefs (UNDP Economist)	UNCT retreat took place on Feb 2010, monthly UNCT meetings, 4 development briefs were prepared by RCO.	1- UNCT planning Retreat took place in February 2010 in Qeshm, Iran	18000	5803.46									
<b>Total in USD:</b>					<b>116,875.30</b>	<b>111,031.00</b>	<b>50,000.00</b>	<b>50,000</b>		<b>59,000.00</b>	<b>55,090</b>				