

KEY RESULT AREAS		Expected Outputs ¹	Performance Indicators ²	Actual Outputs at Year End	Funds required/ spent at end year					Additional Suppo	Target Date				
					SRC	UNCCF	Transiti	UN entities ³	Other						
Result Area 1: Coordination for Results															
Relief	Development of a response plan	1- Revision of Tehran contingency plan (DMP for Tehran), Joint mock drill. 2-Complete 'Iran Hazard Profile' (UNOCHA)	1- Number of copies distributed among UN agencies and humanitarian community . 2- Number of copies published	Several meetings with Tehran Disaster Mitigation and Management Organizations (TDMMO) and National Disaster Management Organization (NDMO) resulted in agreements on connection of the OCHA to the early warning system of the TDMMO; Agreement on allocating an alternative office space for the UN in case of damage in the UN Building in disasters, priliminary agreement on holding common W/S and trainings to raise the Human Capacity of the Local DM/DP Organizations. An assessment carried out to find and prioritize the locations with the most Vulnerability and Hazard rate resulted in finding Ahmad Abad (in Tabriz province) and Varamin (in Tehran province) as the most vulnerable hazardous area in the region. An assessment carried out to estimate the number of the fatality of 22 district of Tehran under the JICA estimated Earthquake Magnitudebased on the latest population of Tehran											
	Coordination of humanitarian operations	1- Understanding of the cluster approach by humanitarian partners and government counterparts improved, 2-cluster/ sector coordinators appointed for each area of response within the country, each with a ToR based on IASC generic ToR for sector/	1-Number of joint workshop with humanitarian partners and government counterparts on the cluster	Former RC's departure from Iran resulted in postponement of the W/S on Humanitarian Reform and Cluster Approach to Feb. 2010											
	Advocacy	1- Promoting IHL and HA through workshops, seminars and conferences 2- Preparation of fact sheets and briefing materials on disaster preparedness and emergencies for UN Iran staff	1-Number of workshops and/or conferences/ seminars held, 2-number of	1. A number of meetings held with faculties and professors and reading materirtal provided,											
	Resource mobilization	1- Coordinating CERF Launch (in case it is required); 2- Facilitationg Appeal launch; 3- Coordinating UNDAC dispatch	1-; 2-; 3-1 time gap for response to newly breaking emergencies	1. Not materialized in Iran, not applicable to Iran 2. Major disaster did not happened 3. No major disaster has happened , thus UNDAC was not dispatched											
	Other														
Result Area 3: UN Advocacy and Resource Mobilization															
Joint UNCT Advocacy and Communications	Development/implementation of the UNCT communications/advocacy strategy & plan	1- Launch of the State of World Children's Report (UNICEF, MOH, UNCG), Translation and printing of the UNESCO World Report:Towards Knowledge Societies 2- Commemorating World Health Day and Health Week (WHO, UNCG), UN Day -- joint UN press conference, reception, or a cultural programme (UNIC, UNCT), 20th Anniversary of Convention on the Right of Children (UNICEF) International Day for Elimination of Violence against Women (UNIC, GTG), International Mountain Day (FAO, UNDP, UNIC) International Day of Migrants (IOM, UNHCR, UNFAP), World No Tobacco Day (WHO), World Environment Day with Tehran Municipality's Environment Department (UNDP, UNIC), World Day to Combat Desertification and Drought -- organizing the event jointly with the government (FAO, UNDP, UNCG), World Refugee Day (UNHCR, UNCG), Int'l Day against Drug Abuse and Illicit Trafficking (UNODC), 3- Observing World Population Day and state of World Population Report (UNFPA, UNCG), Children's Day(UNICEF), International Day for Natural Disaster Reduction(OCHA, ISDR, UNDP), World Press Freedom Day (UNESCO), Media Network Events Organized for Public Education, Awareness and Advocacy (TG SD,DM and EE UN Agencies), World Food Day/Tele Food(FAO,WFP), Int'l Day of Eradication Poverty and Stand Up and Speak Out campaign(UNDP,UNCT,UNIC), 4- Briefing sessions on UN for teachers, high and middle school students(UNIC, UNICEF, WFP) 5- Joint participation in the Tehran International Book Fair (All UN Agencies) 6- Briefing sessions on UN system's activities and services for selected NGO members (UNCG) 7-Support World AIDS Day's media activities of HIV/AIDS TG and Technical Group (UNICEF, UNCT, UNIC, UNOCHA, UNDP, UNFPA, UNHCR, UNFAP, UNWFP, UNWOMEN, UNWOMEN, UNWOMEN, UNWOMEN)	Number of international days celebrated, Number of Media Network events organized, Number of articles, reports and documentaries produced, Number of media professionals trained in DRR/DM reporting & coverage)	1. UNESCO World report: Towards Knowledge Societies (226 pages) translated by the Iranian National Commission for UNESCO into Farsi for wide distribution; The WPPF was commemorated in cooperation with Iran National Commission for UNESCO, media professionals, UNIC and university experts. In this regard, a specialized meeting on "Media Ethics" was organized in Tehran on 4 May 2009 (a report of this event made available in English and Farsi); The State of World Children's Report could not be launched due to the government's reservations. 2,3. All UN days and observances were commemorated 4- It was accomplished. 5. UN actively participate in 22nd Tehran International Book Fair. 6.UN Day joint press conference was held- 7- SG's message on World AIDS Day was translated to Persian and delivered by RC a.i. on WAD to senior government officials, NGO members and medical experts at a ceremony organized by the Ministry of Health and Medical Education and UNAIDS Office at			12900	12900			29,000				

