



26 April 2009

Dear Dr. Heidari,

**Subject:** Addendum to the Project on the Prevention and Control of HIV/AIDs in the Islamic Republic of Iran through Public and Civil Society Partnerships

I am very pleased to inform you that a lot of progress has been made in the implementation of the above-mentioned project.

Now a potential opportunity has arrived to raise funds for the implementation of certain important activities with the involvement of Mashhad Positive Club. The implementation of these activities and the allocation of funds thereto can be made possible in the framework of the current ongoing initiatives. Herewith, I am attaching an addendum to the project. The addendum maps, in general terms, the activities to be implemented by the Mashhad Positive Club.

The addendum captures an anticipated period from 1 May 2009 to 30 April 2010. The total budget of the envisaged activity is US\$ 13,200. The rest of the provisions set in the initial project document such as management arrangements; monitoring and evaluation; audit; and legal context remain with no changes.

If you are in agreement with the content of the proposed addendum, please sign the two copies of this letter; retain one copy for your records and forward to other copy to UNDP for our records.

I thank you in advance for your kind cooperation and support.

Yours sincerely,

  
Elzira Sagynbaeva  
Resident Representative a.i.

Agreed and Signed: 

By: Dr. Gholam Reza Heidari  
Vice Chairman and Secretariat of CCM  
Ministry of Health and Medical Education, Tehran, I.R. Iran  
Date: \_\_\_\_\_

**Addendum to the Project on the Prevention and Control of HIV/AIDS, Tuberculosis, and  
Malaria in I.R. Iran through Public and Civil Society Partnerships  
Dated: 21 April 2009**

**Brief Description:** This Addendum, in the context of the project on the prevention and control of HIV/AIDS, Tuberculosis, and Malaria in I.R. Iran through Public and Civil Society Partnerships, refers to the support to be given to Mashhad Positive Club (MPC) and its Committee of Women and Families to undertake certain initiatives for categories of people living with HIV/AIDS (PLWHA) and people living with PLWHA as per the attached work plan and budget. These initiatives include the following:

- Employment and job counselling
- Life skills training
- Peer outreach education for most at risk women and girls
- Training sessions for sexual and reproductive health and rights
- Recreational tours; and,
- Reporting

These initiatives will be undertaken in Mashhad and its surrounding areas by the MPC. The total anticipated budget is US\$ 13,200 inclusive of MPC overhead and UNDP support costs. UNDP Country Office in the Islamic Republic of Iran will undertake efforts to raise the required funds from the donors.

This Addendum captures a one-year period, starting from the time UNDP receives the endorsement from the Government of the Islamic Republic of Iran and secures the funds.

**Management Arrangement:** The management structure adopted for planning, implementation, monitoring and evaluation of this activity of the project is as follows:

UNDP as the Principal Recipient (PR) of the project receives the funds. The funds are then dispersed to MPC by UNDP, in consultation with Center for Disease Control (CDC) and UNAIDS with the confirmation of the work done or the work to be undertaken, in accordance with the available corresponding budget and work plan. UNDP, CDC and UNAIDS will monitor the progress to ensure the implementation is proceeding according to the plan.

**Target Groups and Beneficiaries:** Within its defined geographic area, the target groups and beneficiaries for this activity include the following:

- People living with HIV/AIDS (PLWHA)
- People living with PLWHA
- Mashhad Positive Club (MPC) and its staff
- Civil society and community organization working on HIV/AIDS

**Mashhad Positive Club- Committee of Women and Families**  
**Proposed Activities for 2009-2010/ Indicators for Monitoring and Evaluation**  
**Project Period: One Year, 1 May 2009 - 30 April 2010 (Four three-months quarters)**

Activity	Sub-activities/ Costs	Unit Cost (US\$)	Total Cost (US\$)	Indicator/ Beneficiaries	Time line (Quarter = Q)			
					Q1	Q2	Q3	Q4
Activity 1: Employment and Job Counselling	Identify those organizations which offer any job counselling services to women and girls in general ( <i>Refreshment and Transport for 8 meetings</i> )	50	350	List of Organizations	X	X		
	Signing MOU with Six organizations in regard to support female PLHIV to find any jobs	0	0	6 MOUs	X			
Activity 2: Life Skills Training (How to Live with HIV or PLHIV)	IT and Tailoring Skills Training for Positive Women and PLHIV Family ( <i>Subsidy paid for 40 trainees to the training center</i> )	75	2,750	40 Trainees/Skills	X	X	X	X
	Train Positive Women and those affected by HIV like PLHIV's family in regard to Life Skills and How to Live with PLHIV and HIV	60	1,100	140 Trainees, 20 Training Report	X	X	X	X
Activity 3: Peer Outreach Education for Most At Risk Women and Girls (HIV Prevention and Safe Injection)	Four HIV Prevention Workshop for 5 selected peers (Positive Women and Girls or Most At Risk)	500	1,700	20 Peer Educators, Four Workshop Reports		X	X	
	Conduct PE/POE in high risk areas (Nodeh and Daravey) by 5 peers; estimated number of trainees is 1500	2	2,800	1500 Trainees		X	X	
Activity 4: Training sessions: Sexual and Reproductive Health and Rights (SRHR)	Monitoring and Evaluation	600	600	4 M & E Reports		X	X	X
	Train Positive Women and those affected by HIV like PLHIV's family in regard to SRHR in 8 training sessions	200	1,476	48 Trainees, 8 Training Reports		X	X	X

<b>Activity 5: Recreational Tours</b>	To build a recreation event and Provide a psycho supportive environment for PLHIV's families; 2 recreational tours for 15 each	200	400	30 Participants, Tour Report			X	X
<b>Reporting (Narrative and Financial)</b>	Four Reports including Financial and Narrative ones will be submitted every two months <i>(Staff Effort)</i>	0	0	Four Reports		X (2)		X (2)
<b>Misc.</b>			100					
<b>MPC Overhead(Staff and General Expenditure)</b>				1,000				
<b>UNDP GMS</b>				924				
<b>TOTAL Budget (US\$)</b>				13,200				